

**LEGISLATIVE FACT SHEET**

2015-0513

DATE: 06/30/15

BT or RC No: BT15087  
(Administration Bills)

SPONSOR: Jacksonville Children's Commission  
(Department/Division/Agency/Council Member)

**PURPOSE/SUMMARY:**

To appropriate the second year of a five year 21st Century Community Learning Center Grant from the Florida Department of Education to provide afterschool programs at three elementary schools in Duval County. The three schools are Jacksonville Heights, Ramona and Windy Hill elementary schools. The grant period is August 1, 2015 - July 31, 2016; funds are awarded and appropriated annually. Also requesting a carryover of unspent funds into subsequent years as allowed by the grantor.

APPROPRIATION: Total Amount Appropriated: \$553,970.00 as follows:

(Name of Fund as it will appear in title of legislation) 21st Century Community Learning Center Grant

Name of Federal Funding Source: \_\_\_\_\_ Amount: \_\_\_\_\_

Name of State Funding Source: Florida Department of Education (Pass through from DOE) Amount: \$518,970.00

Name of City of Jax Funding Source: Jacksonville Children's Commission Amount: \$35,000.00

Name of In-Kind Contribution: \_\_\_\_\_ Amount: \_\_\_\_\_

Name of Bond Acct: \_\_\_\_\_ Amount: \_\_\_\_\_

Bond Account Number: \_\_\_\_\_

**IMPACT - FINANCIAL / OTHER:**

This grant provides funding for three afterschool programs serving a minimum of 300 number of children over a five year period. Initial year did not require a cash match, but a match is required in subsequent years.

**ACTION ITEMS:**

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency:
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Name of Dept.: _____
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance #: _____
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Date: \_\_\_\_\_ Frequency: \_\_\_\_\_

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325  
Cc: Chief of Staff, Office of the Mayor

From: Jon Heymann, Executive Director/CEO, Jacksonville Children's Commission  
(Name, Job Title, Department)  
Phone: 630-6425 E-mail: jheyman@coj.net

Contact Cynthia Nixon, Director of Finance & Mgmt. Services, JCC  
Person: (Name, Job Title, Department)  
Phone: 630-3652 E-mail: cnixon@coj.net

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480  
Phone: 630-4647 E-mail: psidman@coj.net

From: \_\_\_\_\_  
(Name, Job Title, Department)  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

Contact \_\_\_\_\_  
Person: (Name, Job Title, Department)  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

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**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**

**APPROVED BY:**  
**MAYOR'S BUDGET**  
**REVIEW COMMITTEE**  
**DATE** JUL 13 2015